

Leisure & Cultural Services

Service Category	charge 1st April 2015 £	% increase / £ increase £	Revised Net total £	VAT to be applied	Proposed charge from 2016 £	Comments
Reddicards		3.00%				
Adult resident	28.00	0.84	24.03	4.81	28.80	
Family resident	38.00	1.14	32.62	6.52	39.10	
Couple resident	34.00	1.02	29.18	5.84	35.00	
Junior resident	20.00	0.60	17.17	3.43	20.60	
Adult non-resident	38.50	1.16	33.05	6.61	39.70	
Junior non-resident	27.00	0.81	23.18	4.64	27.80	
Family non-resident	55.50	1.67	47.64	9.53	57.20	
Adult concession	9.50	0.29	8.15	1.63	9.80	
Junior concession	9.50	0.29	8.15	1.63	9.80	
Family concession	14.00	0.42	12.02	2.40	14.40	
Seniors resident	9.50	0.29	8.15	1.63	9.80	
Student	9.50	0.29	8.15	1.63	9.80	
Disabled	9.50	0.29	8.15	1.63	9.80	
Commercial Block Booking Card	99.00	2.97	84.98	17.00	102.00	
Development Block Booking Card	37.00	1.11	31.76	6.35	38.10	
Abbey Stadium and Kingsley		3.00%				
Senior denotes over 60STN – Subject to NegotiationRC – Reddicard						
SPORTS - INDOOR FACILITIES HIRE OF FULL HALL (40 MINUTES)						
Abbey Stadium/Kingsley - Peak						
Charge	82.00	2.46	70.38	14.08	84.50	
Reddicard	54.50	1.64	46.78	9.36	56.10	
Concession	41.00	1.23	35.19	7.04	42.20	
Abbey Stadium/Kingsley - Off Peak						
Charge	52.50	1.58	45.06	9.01	54.10	
Reddicard	35.50	1.07	30.47	6.09	36.60	
Concession	26.50	0.80	22.75	4.55	27.30	
HIRE OF GYMNASIUM (40 MINUTES)						
Kingsley						
Charge	34.00	1.02	29.18	5.84	35.00	
Reddicard	22.50	0.68	19.31	3.86	23.20	
Concession	17.00	0.51	14.59	2.92	17.50	
Kingsley - Commercial	STN		STN	STN	STN	

BADMINTON (PER COURT 40 MINUTES)

Peak					
Charge	12.00	0.36	10.30	2.06	12.40
Reddicard	8.00	0.24	6.87	1.37	8.20
Concession	6.00	0.18	5.15	1.03	6.20
Off Peak					
Charge	8.50	0.26	7.30	1.46	8.80
Reddicard	5.50	0.17	4.72	0.94	5.70
Concession	4.20	0.13	3.61	0.72	4.30

SQUASH (PER COURT 40 MINUTES)

Peak					
Charge	9.50	0.29	8.15	1.63	9.80
Reddicard	6.50	0.20	5.58	1.12	6.70
Concession	5.00	0.15	4.29	0.86	5.20
Off Peak					
Charge	8.00	0.24	6.87	1.37	8.20
Reddicard	5.20	0.16	4.46	0.89	5.40
Concession	4.00	0.12	3.43	0.69	4.10

ABBEY STADIUM-CENTRE MEMBERSHIPS

Single - Peak	32.00	0.00	26.67	5.33	32.00	A nil increase gives us the opportunity to retain members as other providers are currently offering competitive membership pricing
Single - Off Peak	25.00	0.00	20.83	4.17	25.00	A nil increase gives us the opportunity to retain members as other providers are currently offering competitive membership pricing
Joining Fee	25.00	0.75	21.46	4.29	25.80	
Day Pass / Pay as you go	6.50	0.20	5.58	1.12	6.70	
Exercise to Music Studio Session	4.50	0.14	3.86	0.77	4.60	
Exercise to Music Studio Session (Les Mills)	5.50	0.17	4.72	0.94	5.70	

TRAMPOLINING & GYMNASTICS – 10 WEEKS

Abbey					
Charge	67.50	2.03	57.94	11.59	69.50
Reddicard	44.50	1.34	38.20	7.64	45.80
Concession	33.50	1.01	28.75	5.75	34.50

PARTIES**Bouncy / Sports Castle Parties**

		10.00%				See report
Charge	145.50	14.55	135.80	27.16	163.00	
Reddicard	97.00	9.70	90.53	18.11	108.60	
Concession	73.00	7.30	68.13	13.63	81.80	

JUNIOR NETBALL DEVELOPMENT (Kingsley)

Netball					
Charge	5.00	0.15	4.29	0.86	5.20
Reddicard	3.50	0.11	3.00	0.60	3.60
Concession	2.50	0.08	2.15	0.43	2.60

LEISURE TIME (Abbey)

Charge	5.00	0.15	4.29	0.86	5.20
Reddicard	3.20	0.10	2.75	0.55	3.30
Concession	2.50	0.08	2.15	0.43	2.60

SWIMMING

Adult					
Charge	5.00	0.15	4.29	0.86	5.20
Reddicard	3.20	0.10	2.75	0.55	3.30
Concession	2.50	0.08	2.15	0.43	2.60

Junior/Senior					
Charge	5.00	0.15	4.29	0.86	5.20
Reddicard	3.20	0.10	2.75	0.55	3.30
Concession	2.50	0.08	2.15	0.43	2.60

Under 5's	FOC		FOC		
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5.00%

FOC FOC

See Report

Small Wet side party	48.00	2.40	42.00	8.40	50.40
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Large Wet side party	95.00	4.75	83.13	16.63	99.80
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Fun Inflatable Session					
Charge	5.00	0.15	4.29	0.86	5.20
Reddicard	3.20	0.10	2.75	0.55	3.30
Concession	2.50	0.08	2.15	0.43	2.60

3.00%

Ladies Night					
Charge	5.00	0.15	4.29	0.86	5.20
Reddicard	3.20	0.10	2.75	0.55	3.30
Concession	2.50	0.08	2.15	0.43	2.60

Kingsley-Pool Hire	49.00	1.47	42.06	8.41	50.50
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Schools Hire	48.00	1.44	41.20	8.24	49.40
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Junior Swimming Lessons					
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5.00%

See Report

Charge	62.00	3.10	65.10		65.10
Reddicard	41.00	2.05	43.05		43.10
Concession	31.00	1.55	32.55		32.60

One hour lane Hire					
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3.00%

Charge	20.00	0.60	17.17	3.43	20.60
Reddicard	13.50	0.41	11.59	2.32	13.90
Concession	10.00	0.30	8.58	1.72	10.30

Adult Swimming Lessons – 30 mins		5.00%				See Report
Charge	77.50	3.88	81.38		81.40	
Reddicard	51.50	2.58	54.08		54.10	
Concession	38.50	1.93	40.43		40.40	
Abbey- Gala Hire - 3 hour duration	309.00	9.27	265.23	53.05	318.30	See Report
Abbey - Gala Hire - Additional Hour	51.50	1.55	44.20	8.84	53.00	
Abbey - Pool Hire	49.00	1.47	42.06	8.41	50.50	
Hire of Instructor	21.00	0.63	18.03	3.61	21.60	
<u>ARROW VALE</u>		3.00%				
<u>SPORTS - INDOOR FACILITIES HIRE OF FULL HALL (40 MINUTES)</u>						
Arrow Vale - Peak						
Charge	62.00	1.86	53.22	10.64	63.90	
Reddicard	41.50	1.25	35.63	7.12	42.80	
Concession	31.00	0.93	26.61	5.32	31.90	
Arrow Vale - Off Peak						
Charge	40.50	1.22	34.76	6.95	41.70	
Reddicard	26.50	0.80	22.75	4.55	27.30	
Concession	20.50	0.62	17.60	3.52	21.10	
<u>HIRE OF GYMNASIUM (40 MINUTES)</u>						
Arrow Vale						
Charge	34.00	1.02	29.18	5.84	35.00	
Reddicard	22.50	0.68	19.31	3.86	23.20	
Concession	17.00	0.51	14.59	2.92	17.50	
Arrow Vale - Commercial	STN		STN	STN	STN	
<u>MOVEMENT & DANCE AREA (40 MINUTES)</u>						
Arrow Vale						
Charge	34.00	1.02	29.18	5.84	35.00	
Reddicard	22.50	0.68	19.31	3.86	23.20	
Concession	17.00	0.51	14.59	2.92	17.50	
Arrow Vale – Commercial Hire	STN		STN	STN	STN	
<u>BADMINTON (PER COURT 40 MINUTES)</u>						
Peak						
Charge	12.00	0.36	10.30	2.06	12.40	
Reddicard	8.00	0.24	6.87	1.37	8.20	
Concession	6.00	0.18	5.15	1.03	6.20	
Off-Peak						
Charge	8.50	0.26	7.30	1.46	8.80	
Reddicard	5.50	0.17	4.72	0.94	5.70	
Concession	4.20	0.13	3.61	0.72	4.30	

SQUASH (PER COURT 40 MINUTES)**Peak**

Charge	9.50	0.29	8.15	1.63	9.80
Reddicard	6.50	0.20	5.58	1.12	6.70
Concession	5.00	0.15	4.29	0.86	5.20

Off Peak

Charge	8.00	0.24	6.87	1.37	8.20
Reddicard	5.20	0.16	4.46	0.89	5.40
Concession	4.00	0.12	3.43	0.69	4.10

TRAMPOLINING & GYMNASTICS – 10 WEEKS**Arrow Vale**

Charge	67.50	2.03	57.94	11.59	69.50
Reddicard	44.50	1.34	38.20	7.64	45.80
Concession	33.50	1.01	28.75	5.75	34.50

SPRINGS GYM (ARROW VALE)

Induction *(VAT EXEMPT)	22.00	0.66	18.88	3.78	22.70
Pay as you go session	6.00	0.18	5.15	1.03	6.20
Arrow Vale Direct Debit Membership	16.00	0.48	13.73	2.75	16.50
Arrow Vale Memberships with Classes included	20.00	0.60	17.17	3.43	20.60

ARROW VALE ATP PITCH HIRE**One third pitch hire per hour**

Reddicard	32.50	-12.50	16.67	3.33	20.00
Concession	24.50	-9.50	12.50	2.50	15.00

A reduction in price has been trialled as a promotional offer and has been successful. This gives us the opportunity to increase usage as currently the higher price charged is not offering value for money particularly as the pitch is in poor condition and in need of replacement

SPORTS - OUTDOOR FACILITIES			0.00%			
GOLF						
18 hole Adult						
Charge	14.00	0.00%	11.20	2.80	14.00	A nil increase gives us the opportunity to retain existing participants and attract new players as other providers are currently offering competitive membership pricing to try to address a national/regional decline in participation
Reddicard	11.00	0.00%	8.80	2.20	11.00	
Concession	9.00	0.00%	7.20	1.80	9.00	
9 hole Adult						
Charge	10.50	0.00%	8.40	2.10	10.50	
Reddicard	8.00	0.00%	6.40	1.60	8.00	
Concession	7.00	0.00%	5.60	1.40	7.00	
18 hole Junior						
Charge	9.50	0.00%	7.92	1.58	9.50	
Reddicard	7.00	0.00%	5.83	1.17	7.00	
Concession	6.00	0.00%	5.00	1.00	6.00	
9 hole Junior						
Charge	7.00	0.00%	5.83	1.17	7.00	
Reddicard	4.50	0.00%	3.75	0.75	4.50	
Concession	3.50	0.00%	2.92	0.58	3.50	
TENNIS (PER COURT 1 HOUR)			3.00%			
Adult						
Charge	9.00	0.27	7.73	1.55	9.30	
Reddicard	6.00	0.18	5.15	1.03	6.20	
Concession	4.50	0.14	3.86	0.77	4.60	
Junior (before 5.00 p.m.)						
Charge	6.50	0.20	5.58	1.12	6.70	
Reddicard	4.50	0.14	3.86	0.77	4.60	
Concession	3.50	0.11	3.00	0.60	3.60	
FLOODLIT AREA						
Abbey Stadium – ½ Pitch per hour						
Charge	82.00	2.46	70.38	14.08	84.50	
Reddicard	54.50	1.64	46.78	9.36	56.10	
Concession	42.50	1.28	36.48	7.30	43.80	
Abbey Stadium – with Changing Rooms per 90 mins						
Charge	124.50	3.74	106.86	21.37	128.20	
Reddicard	82.50	2.48	70.81	14.16	85.00	
Concession	62.50	1.88	53.65	10.73	64.40	
NETBALL COURT HIRE						
Charge	35.50	1.07	30.47	6.09	36.60	
Reddicard	24.00	0.72	20.60	4.12	24.70	
Concession	17.50	0.53	15.02	3.00	18.00	

ATHLETICS					
Adult - individual charge					
Charge	6.50	0.20	5.58	1.12	6.70
Reddicard	4.10	0.12	3.52	0.70	4.20
Concession	3.25	0.10	2.79	0.56	3.30
Junior - individual charge					
Charge	3.00	0.09	2.58	0.52	3.10
Reddicard	2.00	0.06	1.72	0.34	2.10
Concession	1.50	0.05	1.29	0.26	1.60
Bromsgrove and Redditch- individual member	1.10	0.03	0.94	0.19	1.10
Bromsgrove & Redditch Athletics Club Events	4,567.00	137.01	3,920.01	784.00	4,704.00
<u>FOOTBALL - ADULT (INC. CHANGING FACILITIES)</u>					
Abbey Stadium/Ipsley/Old Forge/Greenlands					
Charge	82.50	2.48	70.81	14.16	85.00
Reddicard	54.50	1.64	46.78	9.36	56.10
<u>FOOTBALL - JUNIOR (INC. CHANGING FACILITIES)</u>					
Abbey Stadium/Morton Stanley Park/Ipsley/Old Forge/Greenlands/Kingsley					
Charge	42.00	1.26	36.05	7.21	43.30
Reddicard	28.50	0.86	24.46	4.89	29.40
Abbey Stadium/Morton Stanley Park/Ipsley/Old Forge/Greenlands. Without changing facilities.					
Charge	28.00	0.84	24.03	4.81	28.80
Reddicard	18.50	0.56	15.88	3.18	19.10
Small Sided Football					
Charge	14.00	0.42	12.02	2.40	14.40
Reddicard	9.50	0.29	8.15	1.63	9.80
		3.00%			
<u>SPORTS DEVELOPMENT CHARGES</u>					
Adult fitness Sessions	3.00	0.09	2.58	0.52	3.10
Health & Well Being Sessions	2.00	0.06	1.72	0.34	2.10
Curriculum Cost	19.00	0.57	16.31	3.26	19.60
Schools Hire – lunchtime / after school sessions	21.00	0.63	18.03	3.61	21.60
Inclusive Activities	2.00	0.06	1.72	0.34	2.10
PSI Falls Prevention	2.50	0.08	2.15	0.43	2.60
Activity Referral	25.00	0.75	21.46	4.29	25.80
Junior Sports Sessions	3.00	0.09	2.58	0.52	3.10

YOUTH THEATRE CHARGES		3.00%				
10 week terms (Tues & Sat 2 hrs)						
Charge	105.00	3.15	90.13	18.03	108.20	
Reddicard	70.00	2.10	60.08	12.02	72.10	
Concession	34.00	1.02	29.18	5.84	35.00	
10 week terms (Mon 1 hr)						
Charge	52.50	1.58	45.06	9.01	54.10	
Reddicard	35.00	1.05	30.04	6.01	36.10	
Concession	16.50	0.50	14.16	2.83	17.00	
Optional Direct Debit Fee						
Charge	6.00	0.18	5.15	1.03	6.20	
Reddicard	6.00	0.18	5.15	1.03	6.20	
Concession	6.00	0.18	5.15	1.03	6.20	

Proposed Pricing Structure 2016/17 - Community Centres

Function Rate: A closed or private party booking.

Voluntary Rate: A registered charity OR non profitable organisation who provide free access to the service user.

Pre- School Rate: Initial rate for pre-school bookings, to be reviewed after 6 months following submission of annual accounts.

Standard Rate 1: A new business venture and/or an activity that attracts no more than an average of 15 participants are charged to attend.

Standard Rate 2: An organisation or group that charges an attendance fee that attracts between 15-20 participants.

Standard Rate 3: An organisation or group that charges an attendance fee that attracts more than 30 participants.

COMMUNITY CENTRES		3.00%				
Batchley - Main Hall (Per Hour)						
Function Rate	17.50	0.53	15.02	3.00	18.00	
Voluntary Rate	9.80	0.29	8.41	1.68	10.10	
Pre-School	10.00	1.00	9.17	1.83	11.00	Increase 10%
Standard Rate 1	23.00	0.69	19.74	3.95	23.70	
Standard Rate 2	26.00	0.00	21.67	4.33	26.00	
Standard Rate 3	27.50	3.50	25.83	5.17	31.00	Increase 12.73%
Oakenshaw						
Main Hall						
Function Rate	17.50	0.53	15.02	3.00	18.00	
Voluntary Rate	12.30	0.37	10.56	2.11	12.70	
Pre-School	13.00	1.00	11.67	2.33	14.00	Increase 7.69%
Standard Rate 1	23.00	0.69	19.74	3.95	23.70	
Standard Rate 2	26.00	0.00	21.67	4.33	26.00	
Standard Rate 3	27.50	3.50	25.83	5.17	31.00	Increase 12.73%
Small Hall						
Function Rate	15.50	0.47	13.30	2.66	16.00	
Voluntary Rate	9.80	0.29	8.41	1.68	10.10	
Pre-School	10.00	1.00	9.17	1.83	11.00	Increase 10%
Standard Rate 1	18.50	0.56	15.88	3.18	19.10	
Standard Rate 2	20.70	0.00	16.56	4.14	20.70	
Standard Rate 3	22.00	2.50	20.42	4.08	24.50	Increase 11.36%
Windmill						
Main Hall						
Function Rate	17.50	0.53	15.02	3.00	18.00	
Voluntary Rate	12.30	0.39	11.17	2.23	12.70	
Pre-School	13.00	1.00	11.67	2.33	14.00	Increase 7.69%
Standard Rate 1	23.00	0.69	19.74	3.95	23.70	

Standard Rate 2
Standard Rate 3

26.00	0.00	20.80	5.20	26.00	
27.50	3.50	24.80	6.20	31.00	Increase 12.73%

Small Hall

Function Rate
Voluntary Rate
Pre-School
Standard Rate 1
Standard Rate 2
Standard Rate 3

15.50	0.47	13.30	2.66	16.00	
9.80	0.29	8.41	1.68	10.10	
10.00	1.00	9.17	1.83	11.00	Increase 10%
18.50	0.56	15.88	3.18	19.10	
20.70	0.00	16.56	4.14	20.70	
22.00	2.50	20.42	4.08	24.50	Increase 11.36%

Winyates Barn

Function Rate
Voluntary Rate
Standard Rate 1
Standard Rate 2
Standard Rate 3

17.50	0.53	15.02	3.00	18.00	
9.80	0.29	8.41	1.68	10.10	
23.00	0.69	19.74	3.95	23.70	
26.00	0.00	20.80	5.20	26.00	
27.50	2.50	25.83	5.17	31.00	

Winyates Green

Function Rate
Voluntary Rate
Pre-School
Standard Rate 1
Standard Rate 2
Standard Rate 3

17.50	0.53	15.02	3.00	18.00	
9.80	0.29	8.41	1.68	10.10	
10.00	1.00	9.17	1.83	11.00	
23.00	0.69	19.74	3.95	23.70	
26.00	0.00	20.80	5.20	26.00	
27.50	3.50	25.83	5.17	31.00	

	Charge 1st April 2016 £	% increase / £ increase £	Revised Net total £	VAT to be applied	Proposed charge from 2017 £	Comments
Palace Theatre						
<u>The following Palace price proposals are for 2017-2018 as the theatre books a minimum of 12 months in advance</u>						
<u>Main Theatre - Fee Per Hour</u>						
Performance / conference including 1 technician. Full lighting and sound systems available. Please see the current Technical Specification. MINIMUM OF 8.5 HOURS						
Mon - Thurs						
Cost	132.00	3.96	135.96	0.00	136.00	
Disc. Local Community & charity rate (-15%)	113.00	3.39	116.39	0.00	116.40	
Fri - Sat						
Cost	148.00	4.44	152.44	0.00	152.40	
Disc. Local Community & charity rate (-15%)	126.00	3.78	129.78	0.00	129.80	
Sun & Bank Holidays						
Cost	198.00	5.94	203.94	0.00	203.90	
Disc. Local Community & charity rate (-15%)	169.00	5.07	174.07	0.00	174.10	
4 hour block - Monday to Wednesday daytime hires up to 5pm, Saturday up to 1pm and Monday to Wednesday evenings 6pm to 10pm. Local charity or a community group that is a member of the Air partnership only. Subject to negotion and availibility. 1 member of staff only.						
	310.00	9.30	319.30	0.00	319.30	
For a public performance add the appropriate hourly rate for technical staff / FOH and additional fees.						
Full week hire (including technical, F.O.H manager, and box office for 1 hour up to the start of each performance), Full lighting and sound systems available. Please see the current Technical Specification. See below for additional fees and charges.						
Up to 6 performances including Sunday get in 9am-6pm, Monday 10am-10:30pm, Tues to Sat performances 6-10.30pm and sat Mat 1 - 5pm (Sat until 11pm for get out). 49 hours of hire.						
Cost Per Week	4,867.00	5.00% 243.35	5,110.35	0.00	5,110.40	
Disc. Local Community & charity rate (-15%)	4,232.00	211.60	4,443.60	0.00	4,443.60	
The Room Upstairs and Bar Lounge (room only, for additional facilities available see below)						
Notes:						
1. Promotion and percentage deal splits to be agreed by Committee and Theatre Manager						
2. Studio and bar hirer must pay a non-refundable payment of 50 % of the hire fee when booking						
3. For all daytime studio and bar bookings please speak to the box office team on (01527) 65203						
4. Additional tech staff show call rate, minimum 4Hrs call						

The Room Upstairs Fee Per Hour MINIMUM 4 HOURS

Space Hirer (studio includes use of the sound system)	15.00	0.00	15.00	0.00	15.00	
Studio Performance (Thur, Fre and Sat evenings 5pm to 10:30pm) inc brochure listing, use of sound ad lighting systems. Additional perf. At £45 per performance.			90.00	0.00	90.00	
Arts and performance development activity arrangements are also available. Please contact the Theatre Team To Discuss agreements and availibility		3.00%				
Studio Technician (max 4 hr call)	31.00	0.93	31.93	0.00	31.90	reflects total additional staff cost
WORKSHOP HIRE - per day (Appropriate certification proof must be shown to use the workshop machinery)	118.00	3.54	121.54	0.00	121.50	
Theatre Tours (maximum 25 people per tour) - 1 hour tour	83.00	2.49	85.49	0.00	85.50	

Notes:

1. All new hirers must play a non-refundable deposit of 20% of the hire fee when booking
2. For all daytime studio and bar bookings please speak to the box office team on (01527) 65203
3. Additional tech staff show call rate, minimum 4hrs call

Additional Charges to all performances

PRS fees (percentage of Net box office takings), unless written notification is provided from PRS then this will be charged (3%)	3.00%	0.00%	3.00%	0.00	3.00%	
Credit Card Charges (percentage of Net box office takings) (3%)	3.00%	0.00%	3.00%	0.00	3.00%	
Customer booking fee at box office (max. of £4 for any one booking)	1.00	0.00	1.00	0.00	1.00	

Additional charges applicable to all hirer performances

Marketing Bronze Package (see App 5 Publicity & Advertising form for hirers for further info)	128.75	3.86	106.09	26.52	132.60	
Marketing Silver Package (see App 5 Publicity & Advertising form for hirers for further info)	334.75	10.04	275.83	68.96	344.80	
Marketing Gold Package (see App 5 Publicity & Advertising form for hirers for further info)	412.00	12.36	339.49	84.87	424.40	
The Room Upstairs event Listing in the Theatre Brochure for the relevant season, Includes free web site entry on receipt of your marketing	44.00	0.00	35.20	8.80	44.00	
1 month advert on the big screen in the town (subject to availability)	220.00	0.00	183.33	36.67	220.00	
1000 post out mail shot	495.00	14.85	509.85	0.00	509.90	
A0 display front of building per week (max 4 weeks), FCFS	10.30	0.31	10.61	0.00	10.60	
Banner position front of building per week, FCFS	15.45	0.46	15.91	0.00	15.90	
Local press advertisement charged at cost + administration fee at: 10%						

Sale of merchandise at Theatre premises. (Percentage taken is gross of merchandise takings) 15 %

Additional Facilities / services available

Bar Extension after performance	56.00	1.68	57.68	0.00	57.70	
Orchestra replacement. The company must provide at least two staff to aid refitting of the orchestra PIT after the final performance. If this does not happen, the charge here will be included in your Bill per pit section	17.00	0.51	17.51	0.00	17.50	
Additional cleaning fee where premises are not left in a clean and tidy state. per room	23.00	0.69	23.69	0.00	23.70	
Un-blocking of sinks or toilets (per toilet or sink)	43.29	1.30	44.59	0.00	44.60	
Items hired or purchased from a third party on your behalf (Cost + 10%)						
Portable Appliance Testing (PAT), per item	4.50	0.14	4.64	0.00	4.60	
Tea / coffee per head (unlimited drinks per person).	1.80	0.05	1.85	0.00	1.90	
Photo-copying and printing A4 black and white	0.11	0.00	0.11	0.00	0.10	

Photo-copying and printing A4 colour	0.23	0.01	0.24	0.00	0.20
Additional items available for Hire (please check with the Technical department for availability)					
Star Cloth					
Per Day	71.00	2.13	73.13	0.00	73.10
Per Week	207.00	6.21	213.21	0.00	213.20
Black Gauze					
Per Day	36.00	1.08	37.08	0.00	37.10
Per Week	87.00	2.61	89.61	0.00	89.60
White Gauze					
Per Day	36.00	1.08	37.08	0.00	37.10
Per Week	87.00	2.61	89.61	0.00	89.60
Tab Track					
Per Day	34.00	1.02	35.02	0.00	35.00
Per Week	82.00	2.46	84.46	0.00	84.50
Red Tabs					
Per Day	46.00	1.38	47.38	0.00	47.40
Per Week	139.00	4.17	143.17	0.00	143.20
Blue Tabs					
Per Day	46.00	1.38	47.38	0.00	47.40
Per Week	139.00	4.17	143.17	0.00	143.20
Jem Techno Fog Machine					
Per Day	15.00	0.45	15.45	0.00	15.40
Per Week	36.00	1.08	37.08	0.00	37.10
Under-stage Smoke System					
Per Day	39.00	1.17	40.17	0.00	40.20
Per Week	105.00	3.15	108.15	0.00	108.20
Haze Machine					
Per Day	15.00	0.45	15.45	0.00	15.40
Per Week	48.00	1.44	49.44	0.00	49.40
Baby Grand Piano tuning (additional tuning charge at cost)					
Per Day	106.00	3.18	109.18	0.00	109.20
Per Week	311.00	9.33	320.33	0.00	320.30
Portable digital piano					
Per Day	28.00	0.84	28.84	0.00	28.80
Per Week	83.00	2.49	85.49	0.00	85.50
Technics Key Board					
Per Day	22.00	0.66	22.66	0.00	22.70
Per Week	64.00	1.92	65.92	0.00	65.90
Small 1600 to 2400 Lumin Video/ Data Projector					
Per Day	55.00	1.65	57.00	0.00	57.00
Per Week	160.00	4.80	165.00	0.00	125.00
Large Video Projector 5000 lumin + (main house only)					
Per Day	120.00	3.60	125.00	0.00	125.00
Per Week	360.00	10.80	370.00	0.00	370.00
Laptop					
Per Day	83.00	2.49	85.49	0.00	85.50
Per Week	240.00	7.20	247.20	0.00	247.20
Overhead projector (OHP)					
Per Day	10.00	0.30	10.30	0.00	10.30
Per Week	25.00	0.75	25.75	0.00	25.80
Portable folding projector screen (approx 5 feet square)					
Per Day	6.00	0.18	6.18	0.00	6.20

Per Week	18.00	0.54	18.54	0.00	18.50
Flip chart stand (Paper and pens are not provided)					
Per Day	8.00	0.24	8.24	0.00	8.20
Per Week	22.00	0.66	22.66	0.00	22.70
White board					
Per Day	12.00	0.36	12.36	0.00	12.40
Per Week	36.00	1.08	37.08	0.00	37.10
Lectern including microphones and lights					
Per Day	49.00	1.47	50.47	0.00	50.50
Per Week	168.00	5.04	173.04	0.00	173.00
Radio Mics (Up to 4 handheld & 10 lapels)-per microphone-See note 2					
Per Day	21.00	0.63	21.63	0.00	21.60
Per Week	62.00	1.86	63.86	0.00	63.90
Radio Communications packs (up to 3 available) per pack:					
Per Day	5.00	0.15	5.00	0.00	5.00
Per Week	10.00	0.30	10.00	0.00	10.00
Music Stands (each) *					
Per Day	3.00	0.09	3.09	0.00	3.10
Per Week	10.00	0.30	10.30	0.00	10.30
Conductor music stand *					
Per Day	5.00	0.15	5.15	0.00	5.20
Per Week	18.00	0.54	18.54	0.00	18.50
Metro deck staging sections (2 m x 1 m) inc 18" or 1.5m Legs and skirts if requested					
Per Day	11.00	0.33	11.33	0.00	11.30
Per Week	22.00	0.66	22.66	0.00	22.70
1 Metre hand rail section for above Rostra (5 available) (each)					
Per Day	6.00	0.18	6.18	0.00	6.20
Per Week	12.00	0.36	12.36	0.00	12.40
2 Metre hand rail section for above Rostra (3 available) (each)					
Per Day	11.00	0.33	11.33	0.00	11.30
Per Week	22.00	0.66	22.66	0.00	22.70
Curtain Rail					
Per Day	36.00	1.08	37.08	0.00	37.10
Per Week	103.00	3.09	106.09	0.00	106.10

* Free to use for Disc. Local Community & charity rate hirers

Consumables						
Gaffa Tape	8.00	0.24	8.24	0.00	8.20	
LX tape	1.50	0.05	1.55	0.00	1.60	
PP3 Battery (each)	3.00	0.09	3.09	0.00	3.10	
AA battery (each)	1.20	0.04	1.24	0.00	1.20	
Additional Staffing						
Additional technical staff per hour (minimum 4 hour call)	21.00	0.63	21.63	0.00	21.60	
Notes:	<p>1. Extra consumables for equipment can be supplied at cost plus 10% for administration costs. All equipment will be provided with one container.</p> <p>2. Rechargeable AA batteries suitable for use on Palace Theatre radio microphones and chargers are provided with all Radio Microphones, users must put batteries on charge and return back to the dimmer room after use. Any missing will be charged for at cost + 10%</p> <p>3. Proof of appropriate certification must be shown to use Workshop machinery.</p> <p>4. No equipment must be altered or modified in anyway.</p> <p>5. Any damages to Palace Theatre Property must be paid for and will be re charged to the company at the costs charges to the Palace Theatre including any carriage where necessary.</p>					
	charge 1st April 2015 £	% increase / £ increase £	Revised Net total £	VAT to be applied	Proposed charge from 2016 £	Comments
Forge Mill		3.00%				
<u>Admission (individual)</u>						
Adult						
Charge	4.90	0.15	4.21	0.84	5.10	
Reddicard	3.95	0.12	3.39	0.68	4.10	
Senior Citizen						
Charge	3.80	0.11	3.26	0.65	3.90	
Reddicard	2.60	0.08	2.23	0.45	2.70	
Child						
Charge	1.65	0.05	1.42	0.28	1.70	
Reddicard	1.00	0.03	0.86	0.17	1.00	
Family -up to 4 people						
Charge	11.10	0.33	9.53	1.91	11.40	
Reddicard	8.80	0.26	7.55	1.51	9.10	
Wednesday ONLY* Non Reddicard holder prices apply	FREE		FREE	FREE	FREE	
<u>Groups Bookings</u>						
Admission, refreshments and guided tour of one site						
Charge	STN		STN	STN	STN	
Reddicard	STN		STN	STN	STN	
External talks + Costs						
Charge	59.05	1.77	50.68	10.14	60.80	
Reddicard	48.55	1.46	41.67	8.33	50.00	

School Bookings						
Archaeological Activity Centre	37.05	1.11	31.80	6.36	38.20	
Victorian role play	37.05	1.11	31.80	6.36	38.20	
Victoria role play wheel unavailable	37.05	1.11	31.80	6.36	38.20	
FM (history of needle-making	37.05	1.11	31.80	6.36	38.20	
FM (processes & Machinery)	37.05	1.11	31.80	6.36	38.20	
Local History of Redditch	37.05	1.11	31.80	6.36	38.20	
Temporary exhibition with activities	37.05	1.11	31.80	6.36	38.20	
Marketing/Business students	37.05	1.11	31.80	6.36	38.20	
Teacher Led sessions	37.05	1.11	31.80	6.36	38.20	
Special Needs Groups	FREE		FREE	FREE	FREE	
Room Hire						
½ day all Other Groups	45.00	1.35	38.63	7.73	46.40	
All day	75.00	2.25	64.38	12.88	77.30	
Ground Event Hire	STN		STN	STN	STN	
School Bookings remain the same in an attempt to encourage the business to grow - there were small signs of improvements last year and this needs to be sustained before increase can be levied						
Allotment Charges		Various				
Large (<254m2)						
Non Concession Water	76.00	4.00	80.00	0.00	80.00	Reflects Increased Water Charges (5.25 %)
Non Concession No Water	63.00	1.89	64.89	0.00	64.90	
Conession Water	46.00	4.00	50.00	0.00	50.00	Reflects Increased Water Charges (8.7%)
Concession No Water	32.00	0.96	32.96	0.00	33.00	
Medium (>177<254m2))						
Non Concession Water	55.00	3.00	58.00	0.00	58.00	Reflects Increased Water Charges (5.5%)
Non Concession No Water	43.00	1.29	44.29	0.00	44.30	
Conession Water	33.00	3.00	36.00	0.00	36.00	Reflects Increased Water Charges (9%)
Concession No Water	22.00	0.66	22.66	0.00	22.70	
Small (>177m2)						
Non Concession Water	35.00	2.00	37.00	0.00	37.00	Reflects Increased Water Charges (5.7%)
Non Concession No Water	25.00	0.75	25.75	0.00	25.80	
Conession Water	22.00	2.00	24.00	0.00	24.00	Reflects Increased Water Charges (9%)
Concession No Water	13.00	0.39	13.39	0.00	13.40	

Redditch Outdoor Events & Outdoor Fitness– Hire of Parks and Open Spaces**Outdoor Event Space****Small Attendance = 0-99****Commercial Rates**

Per Hour	46.50	1.40	47.90	0.00	47.90
Per Day	232.50	6.98	239.48	0.00	239.50

Community Rates

Per Hour	16.00	0.48	16.48	0.00	16.50
Per Day	80.00	2.40	82.40	0.00	82.40

Charities / Not For Profit Organisations

Per Hour	10.50	0.32	10.82	0.00	10.80
Per Day	53.00	1.59	54.59	0.00	54.60

Fairs & Circuses Min of 3 day Hire Per Day

	265.00	7.95	272.95	0.00	272.90
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Medium Attendance = 100-499**Commercial Rates**

Per Hour	60.00	1.80	61.80	0.00	61.80
Per Day	298.00	8.94	306.94	0.00	306.90

Community Rates

Per Hour	21.00	0.63	21.63	0.00	21.60
Per Day	106.00	3.18	109.18	0.00	109.20

Charities / Not For Profit Organisations

Per Hour	13.50	0.41	13.91	0.00	13.90
Per Day	66.50	2.00	68.50	0.00	68.50

Large Attendance = 500-1999**Commercial Rates**

Per Hour	73.50	2.21	75.71	0.00	75.70
Per Day	364.50	10.94	375.44	0.00	375.40

Community Rates

Per Hour	27.00	0.81	27.81	0.00	27.80
Per Day	159.00	4.77	163.77	0.00	163.80

Charities / Not For Profit Organisations

Per Hour	16.00	0.48	16.48	0.00	16.50
Per Day	80.00	2.40	82.40	0.00	82.40

£250 - £1500 Bond Payable

3.00%

<u>Outdoor Fitness Session - Commercial</u>						
Summer Fee (Apr to Sept)						
Commercial Rates Per Day	371.50	11.15	382.65	0.00	382.70	
Community Rates Per Day	265.00	7.95	272.95	0.00	273.00	
Winter Fee (Oct to Mar)						
Commercial Rates Per Day	159.00	4.77	163.77	0.00	163.80	
Community Rates Per Day	80.00	2.40	82.40	0.00	82.40	
Annual Fee						
Commercial Rates Per Day	424.50	12.74	437.24	0.00	437.20	
Community Rates Per Day	318.50	9.56	328.06	0.00	328.10	
Bandstand Hire T/Centre						
Commercial Rates Per Day	Price on application		Price on application	0.00	Price on application	
Community Rates Per Day	26.00	0.78	26.78	0.00	26.80	
Charities / Not For Profit Organisations Per Day	26.00	0.78	26.78	0.00	26.80	
Band Stand						
Criteria and eligibility guidance notes attached in events toolkit						
<u>Additional Costs for Outdoor Event Space:</u>						
1 Set up and Clearance charged @ 50% of applicable rate						
2 Any event in excess of 1999 attendees is STN						
<u>Additional Costs for Outdoor Fitness Space:</u>						
1 Set up and Clearance charged @ 50% of applicable rate						
<u>CIVIC SUITE COMMERCIAL CHARGES</u>						
Committee Room 1:						
4 hour minimum - daytime	50.00	1.50	51.50	0.00	51.50	
8 hour minimum - daytime and/or evening	66.00	1.98	67.98	0.00	68.00	
Committee Room 2/3:						
4 hour minimum - daytime	101.00	3.03	104.03	0.00	104.00	
8 hour minimum - daytime and/or evening	143.00	4.29	147.29	0.00	147.50	
Council Chamber:						
4 hour minimum - daytime	143.00	4.29	147.29	0.00	147.50	
8 hour minimum - daytime and/or evening	234.00	7.02	241.02	0.00	241.00	
Full Civic Suite: Monday to Saturday (including servery)						
4 hour minimum - daytime	234.00	7.02	241.02	0.00	241.00	
8 hour minimum - daytime and/or evening	424.50	12.74	437.50	0.00	437.50	
Full Civic Suite: Sunday - exceptional (including servery)						
4 hour minimum - daytime	266.00	7.98	273.98	0.00	274.00	
8 hour minimum - daytime and/or evening	484.00	14.52	498.52	0.00	498.50	

Equipment Hire

OHP/Screen	21.00	0.63	21.63	0.00	21.60
TV/Video	21.00	0.63	21.63	0.00	21.60
Conferencing Sound System	21.00	0.63	21.63	0.00	21.60
Flipchart stand					
4 hour minimum - daytime	7.00	0.21	7.21	0.00	7.20
8 hour minimum - daytime and/or evening	8.00	0.24	8.24	0.00	8.20

Other Fees

Security	Market Rates		Market rates		Market Rates
Retainer	220.50	6.62	227.12	0.00	227.10

CIVIC SUITE - REFRESHMENT CHARGES**Teas and Coffees**

Internal - per cup	0.80	0.02	0.82	0.00	0.80
Commercial - per cup	1.00	0.03	1.03	0.00	1.00

Planning and Regeneration

Service Category	charge 1st April 2015 £	% increase / £ increase £	Revised Net total £	VAT to be applied	Proposed charge from 2016 £	Comments
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BUILDING CONTROL - VAT AT 20%

Explanatory notes:

1 Before you build, extend or convert a building to which the building regulations apply, you or your agent must submit a Building regulations application. The charge you have to pay depends on the type of work, the number of separate properties, or the total floor area. You can use the following tables with the current charges regulations to work out the charges. If you have any difficulties, please do not hesitate to call us.

2 The charges are as follows.

Category A: New domestic homes, flats or conversions etc

Category B: Extending or altering existing homes

Category C: Any other project including commercial or industrial projects etc.

Individually determined fees are available for most projects. We would be happy to discuss these with you if you require.

In certain cases, we may agree that you can pay charges in instalments. Please contact us for further discussions.

3 Exemptions and reductions in charges.

- a) If your plans have been approved or rejected, you won't have to pay again if you resubmit plans for the same work which has not started, provided you resubmit with 3 years of the original application date.
- b) You don't have to pay charges if the work will provide access to a building or is an extension to store medical equipment or provide medical treatment facilities for a disabled person. In order to claim exemption, an application must be supported by appropriate evidence as to the nature of the disabled persons disability. In these regulations, a 'disabled person' is a person who is described under section 29(1) of the National Assistance Act 1948 (as extended by section 8(2) Mental Health Act 1959).

4 You have to pay VAT for all local authority Building Regulation charges, except for the regularisation charge. VAT is included in the attached fees.

5. Regularisation applications are available for cases where unauthorised building work was undertaken without an application. Such work can only be regularised where the work was undertaken after October 1985 and not within the last 6 months. The Authority is not obliged to accept Regularisation applications. Regularisation application fees are individually determined. Please contact us to discuss regularisation application fees.

6. Reversion applications. Where the control of a building project passes from a third party to the Council a reversion application will be required. Reversion application fees are individually determined.

Other information:

1 These notes are for guidance only and do not replace Statutory Instrument 2010 number 0404 which contains the full statement of the law, and the Scheme of Recovery of Fees dated April 2014.

2 These guidance notes refer to the charges that you have to pay for building control services within North Worcestershire.

Telephone payments are accepted. Please contact the relevant payment centre with your address and card details:

Redditch 01527 64252

TABLE A: STANDARD CHARGES FOR THE CREATION OR CONVERSION TO NEW HOUSING

1,2,3 or More Properties:

Application

Regularisation

Please Ring for Quote
Please Ring for Quote

Please Ring for Quote
Please Ring for Quote

Please Ring for Quote
Please Ring for Quote

TABLE B: DOMESTIC EXTENSIONS TO A SINGLE BUILDING

An increasing number of customers are aware of the obligation for local authority building control to provide project specific fees, which are now provided in virtually

Garage Conversion to habitable room				all cases. It is proposed to continue with provision of site
Application		Please Contact Us	Please Contact Us	specific fees in accordance with The Building (Local
Regularisation	Please Contact Us	Please Contact Us	Please Contact Us	Authority Charges) Regulations 2010 as in previous
Additional		Please Contact Us	Please Contact Us	years, however it is also now proposed to expand this to
Extension project				cover the remaining few fee categories where a fixed fee
Application	Please Contact Us	Please Contact Us	Please Contact Us	is currently published.
Regularisation	Please Contact Us	Please Contact Us	Please Contact Us	
Additional		Please Contact Us	Please Contact Us	
All other extensions				
Loft Conversions				
Detached garage over				
Electrical works by non-qualified electrician				The number of applications received which fall within
Application		Please Contact Us	Please Contact Us	these final few categories amounts to around 5% of all
Regularisation	Please Contact Us	Please Contact Us	Please Contact Us	applications.
Renovation of thermal element				
Application		Please Contact Us	Please Contact Us	
Regularisation	Please Contact Us	Please Contact Us	Please Contact Us	
Installing steel beam(s) within an existing house				
Application		Please Contact Us	Please Contact Us	
Regularisation	Please Contact Us	Please Contact Us	Please Contact Us	
Window replacment				
Application		Please Contact Us	Please Contact Us	
Regularisation	Please Contact Us	Please Contact Us	Please Contact Us	
Installing a new boiler or wood burner etc.				
Application		Please Contact Us	Please Contact Us	
Regularisation	Please Contact Us	Please Contact Us	Please Contact Us	

TABLE C: ALL OTHER WORKS - ALTERATIONS

£0 +

Please Contact Us

Please Contact Us

Please Contact Us

For Office or shop fit outs, installation of a mezzanine floor and all other work where the estimated cost exceeds £50,000, please contact the Building Control Office on 01527 881402 for a competitive quote. These charges have been set on the following basis:

1. That the building work does not consist of, or include innovative or high risk construction techniques and / or duration of the building work from commencement to completion does not exceed 12 months
2. That the design and building work is undertaken by a person or company that is competent to carry out the relevant design and building work. If they are not, the building control service may impose supplementary charges.

Building Control – Supplementary Charges

If you are selling a property that has been extended or altered, you need to provide evidence to prospective purchasers that any relevant building work has been inspected and approved by a Building Control Body. That evidence is in the form of a Building Regulations Completion / Final Certificate and / or an Approval or Initial Notice (called the 'authorised documents' in the Home Information Pack Regulations).

Legal entitlement to a Completion Certificate is subject to conditions. In cases where the Council is not told that building work is completed, or the building is occupied without addressing outstanding Building Regulation matters, a certificate is not issued. Despite the best efforts of the Council's Building Control Surveyors, many home owners who undertake building works fail to obtain a Completion Certificate and their application is archived. A fee is payable to re-open archived building regulations applications for the purposes of issuing a completion certificate.

Other charges are payable where we are asked to withdraw a Building Regulations application and refund fees, or asked to re-direct inspection fee invoices. Fees are payable in cleared funds before the release of any authorised documents or other actions listed below.

ARCHIVED APPLICATIONS

Process request to re-open archived building control file, resolve case and issue completion certificate
Each visit to site in connection with resolving archived building control cases

49.00
64.00

1.47
1.92

42.06
54.93

8.41
10.99

50.50
65.90

WITHDRAWN APPLICATIONS

Process request	49.00	1.47	42.06	8.41	50.50
With additional fees of.....					
Withdraw Building Notice application where no inspections have taken place	refund submitted fee less admin fee				
Withdraw Building Notice application where inspections have taken place	refund submitted fee less admin fee, less £64 per site visit made				
Withdrawn Full Plans application without plans being checked or any site inspections being made	refund submitted fee less admin fee				
Withdraw Full Plans application after plan check but before any inspections on site	refund inspection fee (where paid up-front) less admin fee				
Withdraw Full Plans application after plan check and after site inspections made	refund any paid inspection fee less admin fee, less £64 per site inspection made				

RE-DIRECT INSPECTION FEES / ISSUE COPY DOCUMENTS

Process request to re-invoice inspection fee to new addressee	49.00	1.47	42.06	8.41	50.50
Optional Consultancy Services	Please Contact Us		Please Contact Us		Please Contact Us

Charges note

Under the Building (Local Authority Charges) Regulations 2010 local authority building control is not permitted to make a profit or loss. The service is to ensure full cost recovery and no more. Any surplus or loss made against expenditure budgets is to be offset against the following years fees and charges setting. This draft set of fees and charges reflects the surplus income projected to have arisen by the end of 13/14 across the shared service. In addition, the level of competition from the private sector needs to continually defended against therefore it is proposed to curtail both the extent of fee categories published and to make extensive use of the fact that legislation now allows local authorities to offer site specific quotations for building regulations applications. In addition expenditure of the service has reduced since the creation of a shared service resulting in a reduction in the hourly rate charged by the service.

Community Services

Service Category	charge 1st April 2015 £	% increase / £ increase £	Revised Net total £	VAT to be applied	Proposed charge from 2016 £	Comments
Private Sector Housing		3.00%				
House Fitness Inspections	108.00	3.24	111.24	0.00	111.20	
Registration of housing in multiple occupation: per occupant - first property	89.00	2.67	91.67	0.00	91.70	
per occupant - subsequent property	77.00	2.31	79.31	0.00	79.30	
Service and Administration of Improvement, per hour + 10% Admin Charge Per Notice	25.00	0.75	25.75	0.00	25.80	Price based on the salary of the employee undertaking the work +10%
Prohibition, Hazard Awareness or Emergency Measures Notices under Housing Act 2004 Actual + 10% admin charge						Price based on the salary of the employee undertaking the work +10%
Enforcement of Statutory Notices, Supervision of Work in Default etc						
Lifeline						
Installation Fee - New Charge (Private & HRA)	22.15	12.85	35.00	0.00	35.00	58% increase. Lifeline one off Installation charge has been increased to more accurately reflect the true cost of the installation and a new way of working with Officer time spent on understanding the holistic needs of the customer. This revised charge is still 20 % lower than neighbouring providers.
Alarms private user pre April 2004 x 52 weeks*	2.55	0.08	2.63	0.00	2.60	
Community Alarm Hire Private/self funder x 52 weeks	3.60	0.11	3.71	0.00	3.70	
Key safes types 1 and 2		10% increase on manufacturers price at the time of purchase				Based on the actual cost of the product + 10% admin fee
Extra pendants - private tenants		10% increase on manufacturers price at the time of purchase				Based on the actual cost of the product + 10% admin fee
Extra pendants - council tenants		10% increase on manufacturers price at the time of purchase				Based on the actual cost of the product + 10% admin fee

***This is a lifetime set price and cannot be increased**

Hire Products

Hire of smoke alarm per week	1.15	0.03	1.18	0.00	1.20
CO2 Detector per week	1.15	0.03	1.18	0.00	1.20
Bogus Caller Panic Button	1.15	0.03	1.18	0.00	1.20
Flood Detector	1.15	0.03	1.18	0.00	1.20
Falls Detector	1.15	0.03	1.18	0.00	1.20
Additional pendant	1.15	0.03	1.18	0.00	1.20

Dial a Ride Service

Minibus - single journey	2.30	0.07	2.37	0.00	2.40
Concessionary fare	1.70	0.05	1.75	0.00	1.80

Corporate

Service Category	charge 1st April 2015 £	% increase / £ increase £	Revised Net total £	VAT to be applied	Proposed charge from 2016 £	Comments
Photocopying per copy		3.00%				
A4 (black & white)	0.25	0.01	0.26	0.00	0.30	
A4 (colour)	0.40	0.01	0.41	0.00	0.40	
A3 (black & white)	0.35	0.01	0.36	0.00	0.40	
A4 binding	1.80	0.05	1.85	0.00	1.90	
A4 plastic cover	1.30	0.04	1.34	0.00	1.30	
A3 (colour)	0.70	0.02	0.72	0.00	0.70	
A2 (black and white)	0.60	0.02	0.62	0.00	0.60	
A2 (colour)	Variable rate		Variable rate		Variable rate	
A1 (black and white)	1.10	0.03	1.13	0.00	1.10	
A1 (colour)	Variable rate		Variable rate		Variable rate	
A0 (black and white)	1.90	0.06	1.96	0.00	2.00	
A0 (colour)	Variable rate		Variable rate		Variable rate	
Other Corporate Charges						
Copy P60	5.50	0.17	5.67	0.00	5.70	
Replacement ID badge	5.50	0.17	5.67	0.00	5.70	
Attachment of Earnings per deduction	1.10	0.03	1.13	0.00	1.10	

Customer Access & Financial Support

Service Category	charge 1st April 2015 £	% increase / £ increase £	Revised Net total £	VAT to be applied	Proposed charge from 2016 £	Comments
Revenues						
Court Costs						
Council Tax						
Summons	50.00	4.50	54.50	0.00	54.50	Costs must be based on actual costs and worked out in accordance with guidance provided + 9% increase
Liability Order	27.00	0.81	27.81	0.00	27.80	
Magistrates Court Fee	3.00	0.00	3.00	0.00	3.00	
NNDR						
Summons	50.00	4.50	54.50	0.00	54.50	+9% increase
Liability Order	27.00	0.81	27.81	0.00	27.80	
Magistrates Court Fee	3.00	0.00	3.00	0.00	3.00	
Property Services (all exclusive of VAT)						
Minor Land Sales Request for Information	45.00	1.35	46.35	0.00	46.40	
Minor Land Sales Full Application	330.00	9.90	339.90	0.00	339.90	
Advertising - Estimated Fee	560.00	16.80	576.80	0.00	576.80	
Surveyors Fees - Estimated Fee	450.00	13.50	463.50	0.00	463.50	

Environmental Services

Service Category	charge 1st April 2015 £	% increase / £ increase £	Revised Net total £	VAT to be applied	Proposed charge from 2016 £	Comments
Bulky Household Waste						
It is proposed that the following charges are trialled for the next year whilst we continue to learn more about the customers' nominal value whilst continuing to improve operational charges would be the same across Bromsgrove and /Redditch						
Bulky collection - single item*	7.75	0.23	7.98	0.00	8.00	
Bulky collection - two items*	15.50	0.47	15.97	0.00	16.00	
Bulky collection - three items* (reduced rate for 3 items) or 10 Black Bags	20.50	0.62	21.12	0.00	21.10	
Bulky collection - four items or more Item inside house or garage	Quotation	0.62	21.12	0.00	21.10	
	Quotation		Quotation		Quotation	
*Large item (all the items below to be quoted for independently depending on size, and weight and position of collection point).Garden Shed, Piano, Chest Freezer, Large Cookers (Ranges), Green Houses, Hazardous Oils (Special Collections) because of the distance to dispose of them correctly, over 10 x Black Bags, Wheels, Tyres and other car parts	Quotation		Quotation		Quotation	
Orange sacks each	1.85	0.06	1.91	0.00	1.90	
MOT						
Class 4 (car)	Set by VOSA		Set by VOSA		Set by VOSA	
Class 7 (van)	Set by VOSA		Set by VOSA		Set by VOSA	
Class 5 vl (minibus)	Set by VOSA		Set by VOSA		Set by VOSA	

VOSA have yet to set a revised charge.

Council have agreed that the workshop can increase fee in line with VOSA charges (rounded down to the nearest whole £) as VOSA change them.

Supplies Service

On cost for cash sales	0.27		27.00%	0.00	27.00%
Logs per cubic metre per bag	18.00	0.54	18.54	0.00	18.50

Crematorium/Cemetery

Interment

Full earth interment under 1 year (non resident only)	100.00	3.00	103.00	0.00	103.00
Full earth interment under 1 year (Redditch resident)	No Charge		No Charge	0.00	No Charge
Interment 1 year to 16 years (non resident only)	145.00	4.35	149.35	0.00	149.40
Interment 1 year to 16 years (Redditch Resident)	No Charge		No Charge	0.00	No Charge

Proposed 1 year to 17 years

Interment 17 years and over*

Proposed 18 years and over

Single Depth	450.00	13.50	463.50	0.00	463.50
Double Depth	450.00	13.50	463.50	0.00	463.50
Interment of cremated remains *	185.00	5.55	190.55	0.00	190.60
Interment of cremated remains - non resident under 16 years	70.00	0.00	70.00	0.00	70.00
Interment of cremated remains (Redditch Resident)	no charge		no charge	0.00	No Charge

Scattering cremated remains in grave or in rose/memorial garden (roll back turf)

			80.00	0.00	80.00
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Charges for Burials

Exclusive Right of Burial for 75 years

In adult size grave*	1,200.00	36.00	1,236.00	0.00	1,236.00
In babies grave	240.00	7.20	247.20	0.00	247.20
In child's grave (4 x 2)	255.00	7.65	262.65	0.00	262.70
In ashes grave*	460.00	13.80	473.80	0.00	473.80
Adult size grave purchased in reserve*	0.00	0.00	0.00	0.00	0.00
Ashes Grave purchased in reserve*	0.00	0.00	0.00	0.00	0.00

* No more reserve plots available at Abbey Cemetery. This is because of the need to use existing capacity for people arranging the funeral for someone that has died and therefore need it now.

Extending Rights in existing grave for 25 years

In existing full earth grave	400.00	12.00	412.00	0.00	412.00
In child's grave	85.00	2.55	87.55	0.00	87.60
In ashes grave	155.00	4.65	159.65	0.00	159.70
Assignment of the exclusive right of a full earth reserved grave from resident to non -resident	2,400.00	72.00	2,472.00	0.00	2,472.00
Assignment of the exclusive right of a reserved cremated remains plot from resident to non resident	920.00	27.60	947.60	0.00	947.60
Assignment / Transfer of Exclusive Right	40.00	1.20	41.20	0.00	41.20
Scatter in grave (roll back turf)	80.00	2.40	82.40	0.00	82.40
Certified copy of entry in Register of Burials	20.00	0.60	20.60	0.00	20.60
Disinterment of Remains - Cremated Remains	230.00	6.90	236.90	0.00	236.90

Cemetery Memorials

Memorial application administration fee	90.00	2.70	92.70	0.00	92.70
Secure unstable memorial	75.00 - 125.00	0.00%	75.00 - 125.00	0.00	75.00-125.00

The interment and exclusive right fee is trebled* in all cases where the deceased does not have a Redditch address, unless the grave was purchased by the deceased whilst living in Redditch.

Where there is a dispute Redditch Borough Council may require the family to provide proof of residence of the deceased.

Cremation related fees

Cremation under 16 years (resident only)	No fee		No fee		No Fee	Proposed 17 years and under
Cremation under 1 year (non resident only)	60.00	0.00%	No fee	0.00	No Fee	
Cremation 1 year to 16 years (non resident only)	105.00	0.00%	No fee	0.00	No Fee	Proposed 17 years and under
Cremation 17+ years 8.30 am - 9:30am	410.00	33.00		443.00	443.00	See separate report from 18 years and over
Cremation 17+ years 10:00 am	540.00	43.00		583.00	583.00	See separate report from 18 years and over
Weekday scattering of ashes from other Crematoria	55.00	1.65		56.65	0.00	56.70
Weekend scattering of ashes from other Crematoria	70.00	2.10		72.10	0.00	72.10
Weekday witness scattering of ashes	45.00	1.35		46.35	0.00	46.40
Weekend witness scattering of ashes	60.00	1.80		61.80	0.00	61.80
Certified extract from Register of Cremations	20.00	0.60		20.60	0.00	20.60
Replacement certificate of cremation	10.00	0.30		10.30	0.00	10.30
Organist's fee	On Application		On Application		On Application	
Extra Service Time in Chapel	155.00	4.65		159.65	0.00	159.70
Use of chapel for burial service of child 16 or under (not RBC Cemeteries)	215.00	6.45		221.45	0.00	221.50
Use of Chapel for burial service (RBC Cemeteries)	155.00	4.65		159.65	0.00	159.70
Use of Chapel for burial service (not RBC Cemetery) 8.30 and 9.00 am	410.00	12.30		422.30	0.00	422.30
Use of Chapel for burial service (not RBC Cemetery) 9.30 and 10.15 am	530.00	15.90		545.90	0.00	545.90
Use of Chapel for burial service (not RBC Cemetery) 11.00 am onwards	540.00	16.20		556.20	0.00	556.20
Use of chapel for burial service of child 16 or under (RBC Cemeteries)	72.00	2.16		74.16	0.00	74.20
Late arrival at Crematorium (only if service runs into next time slot)	155.00	4.65		159.65	0.00	159.70
Memorial service where cremation has taken place elsewhere.	250.00	7.50		257.50	0.00	257.50

Caskets

Wooden cremated remains casket	85.00	2.55		87.55	0.00	87.50
Baby caskets - Size A	POA			POA	POA	POA
- Size B	POA			POA	POA	POA
- Size C	POA			POA	POA	POA

Wesley music additional options

CD of chapel service (tbc)	45.00	1.35		46.35	0.00	46.40
DVD of Chapel service (tbc)	55.00	1.65		56.65	0.00	56.70
Webcast of Chapel service (tbc)	65.00	1.95		66.95	0.00	67.00

<u>Memorials</u>					
Book of Remembrance - Name + 1 line	80.00	2.40	68.67	13.73	82.40
Each additional line in the Book	30.00	0.90	25.75	5.15	30.90
Miniature Book of Remembrance - Name + 1 line	70.00	2.10	60.08	12.02	72.10
Remembrance Card - Name + 1 line	35.00	1.05	30.04	6.01	36.10
Additional lines in miniature and cards	25.00	0.75	21.46	4.29	25.80
Crests - Floral depiction	50.00	1.50	42.92	8.58	51.50
- Badge or other	60.00	1.80	51.50	10.30	61.80
<u>Wall Plaques – Internal</u>					
Indoor single (12" x 3") - 5 year lease	160.00	4.80	164.80	0.00	164.80
Indoor single (12" x 3") - 10 year lease	260.00	7.80	267.80	0.00	267.80
Indoor single (12" x 3") - 20 year lease	360.00	10.80	370.80	0.00	370.80
Indoor double (12" x 6") - 5 year lease	260.00	7.80	267.80	0.00	267.80
Indoor double (12" x 6") - 10 year lease	360.00	10.80	370.80	0.00	370.80
Indoor double (12" x 6") - 20 year lease	460.00	13.80	473.80	0.00	473.80
<u>Outdoor Wall Plaques</u>					
5 year lease	180.00	5.40	185.40	0.00	185.40
10 year lease	280.00	8.40	288.40	0.00	288.40
20 year lease	380.00	11.40	391.40	0.00	391.40
Photo or motif	150.00	4.50	154.50	0.00	154.50
<u>Bird Bath Memorial</u>					
5 year lease					
Size 1 - small	180.00	5.40	185.40	0.00	185.40
Size 2	200.00	6.00	206.00	0.00	206.00
Size 3	220.00	6.60	226.60	0.00	226.60
Size 4	240.00	7.20	247.20	0.00	247.20
Size 5 - large	260.00	7.80	267.80	0.00	267.80
10 year lease					
Size 1 - small	280.00	8.40	288.40	0.00	288.40
Size 2	300.00	9.00	309.00	0.00	309.00
Size 3	320.00	9.60	329.60	0.00	329.60
Size 4	340.00	10.20	350.20	0.00	350.20
Size 5 - large	360.00	10.80	370.80	0.00	370.80
20 year lease					
Size 1 - small	380.00	11.40	391.40	0.00	391.40
Size 2	400.00	12.00	412.00	0.00	412.00
Size 3	420.00	12.60	432.60	0.00	432.60
Size 4	440.00	13.20	453.20	0.00	453.20
Size 5 - large	460.00	13.80	473.80	0.00	473.80
Motif	100.00	3.00	103.00	0.00	103.00
<u>Additional inscription on plaque</u>	80.00	2.40	82.40	0.00	82.40
<u>Memorial Plaque extension fee 5 years ONLY</u>	125.00	3.75	128.75	0.00	128.80
 Withdrawn option to extend for 10 and 20 years due to the lack of space and price people will pay					
<u>Purchase of memorial plaque (bronze)</u>	120.00	3.60	123.60	0.00	123.60
<u>Parking Fines PCN's On Street</u>		0.00%			
Set by Statute					
Certain Contraventions	70.00	0.00%	70.00	0.00	70.00
If paid within fourteen days	35.00	0.00%	35.00	0.00	35.00
Other Contraventions	50.00	0.00%	50.00	0.00	50.00

If paid within fourteen days These charges will increase if the charge remains unpaid after the 28 days given on the NTO (Notice to Owner)	25.00	0.00%	25.00	0.00	25.00
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Housing Services

Service Category	charge 1st April 2015 £	% increase / £ increase £	Revised Net total £	VAT to be applied	Proposed charge from 2016 £	Comments
		3.00%				
<u>Dispersed Units</u>						
Water charge - per week	4.70	0.14	4.84	0.00	4.80	
Minimum Charge	12.50	0.38	12.88	0.00	12.90	
Maximum Charge	13.50	0.41	13.91	0.00	13.90	
<u>Service Charges</u>						
Three Storey Flats*	6.60	0.20	6.80	0.00	6.80	
Woodrow Estate	3.50	0.11	3.61	0.00	3.60	
Evesham Mews	5.75	0.17	5.92	0.00	5.90	
St David's House	25.00	0.75	25.75	0.00	25.80	
Queen's Cottages	25.00	0.75	25.75	0.00	25.80	
Replacement Key Fobs (each)	10.50	0.32	10.82	0.00	10.80	
<u>Sheltered Scheme (VAT inclusive)</u>						
Use of washing machines	2.30	0.07	2.37	0.00	2.40	
Use of drying machines	1.90	0.06	1.96	0.00	2.00	
Use of guest bedrooms per night	14.00	0.42	14.42	0.00	14.40	
Use of communal lounge	10.50	0.32	10.82	0.00	10.80	
<u>St David's House</u>						
Heating charge	8.00	0.24	8.24	0.00	8.20	
Water charge	4.00	0.12	4.12	0.00	4.10	
Laundry Charge	6.00	0.18	6.18	0.00	6.20	
<u>Mendip House</u>						
Gas boiler and cooker F1/B3	8.70	0.26	8.96	0.00	9.00	
Gas boiler and cooker F1/1(B)	10.50	0.32	10.82	0.00	10.80	

Bredon House

Gas boiler and cooker F1/1(A)	8.00	0.24	8.24	0.00	8.20
Gas boiler and cooker F1/1(B)	8.00	0.24	8.24	0.00	8.20
Gas boiler and cooker F3/BS	8.00	0.24	8.24	0.00	8.20
Gas boiler and cooker F1/2P	8.90	0.27	9.17	0.00	9.20

Malvern House

Gas boiler and cooker F1/BS	8.10	0.24	8.34	0.00	8.30
Gas boiler and cooker F1/1	8.50	0.26	8.76	0.00	8.80
Gas boiler and cooker F1/2	9.00	0.27	9.27	0.00	9.30

Mendip House

Gas boiler & electric cooker F1/B3	7.40	0.22	7.62	0.00	7.60
Gas boiler & electric cooker F1/1	9.10	0.27	9.37	0.00	9.40

Bredon House

Gas boiler & electric cooker F1/1(A)	5.60	0.17	5.77	0.00	5.80
Gas boiler & electric cooker F1/1(B)	5.70	0.17	5.87	0.00	5.90
Gas boiler & electric cooker F3/BS	5.70	0.17	5.87	0.00	5.90
Gas boiler & electric cooker F1/2P	6.50	0.20	6.70	0.00	6.70

Malvern House

Gas boiler & electric cooker F1/BS	5.80	0.17	5.97	0.00	6.00
Gas boiler & electric cooker F1/1	5.90	0.18	6.08	0.00	6.10
Gas boiler & electric cooker F1/2	6.70	0.20	6.90	0.00	6.90

Garage Rents

Garages	7.95	0.24	8.19	0.00	8.20
Car Ports	3.00	0.09	3.09	0.00	3.10
Non Council Tenants plus VAT	9.55	0.29	9.84	0.00	9.80

Rechargeable Repairs**Boarding up a domestic property:**

Minimum charge	21.50	0.66	22.16	0.00	22.20
Maximum charge	Full cost		Full cost		Full cost

Glazing:

Minimum charge	45.00	1.35	46.35	0.00	46.40
Maximum charge	Full cost		Full cost		Full cost

Lock replacement:

Minimum charge	25.00	0.75	25.75	0.00	25.80
Maximum charge	Full cost		Full cost		Full cost

Larger repairs (eg door, w/c replacement):

Minimum charge	One third		One third		One third
Maximum charge	Full cost		Full cost		Full cost

Out of Hours call out

	34.00	1.02	35.02	0.00	35.00
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<u>St Davids House Luncheon Club</u>						
Residents	4.00	0.12	4.12	0.00	4.10	
Non Residents (Over 60) (inc VAT)	5.00	0.15	5.15	0.00	5.20	
All Others (inc VAT)	6.10	0.18	6.28	0.00	6.30	
Drinks	0.60	0.02	0.62	0.00	0.60	
<u>Home Support Service</u>						
Weekly well being telephone call	3.80	0.11	3.91	0.00	3.90	
Weekly well being home visit	7.25	0.22	7.47	0.00	7.50	
Weekly Individual Support visiting service	14.50	0.44	14.94	0.00	14.90	
<u>Tenants' Support - St David's House/Queen's Cottages</u>						
Full Charge	36.00	1.08	37.08	0.00	37.10	
<u>Landlords References</u>						
Landlords References	52.00	1.56	53.56	0.00	53.60	

Legal, Equalities and Democratic Services

Service Category	charge 1st April 2015 £	% increase / £ increase £	Revised Net total £	VAT to be applied	Proposed charge from 2016 £	Comments
<u>Legal Costs</u>		3.00%				
Mortgage Redemption Fee	60.50	1.82	51.93	10.39	62.30	
Second Mortgage questionnaire	41.50	1.25	35.63	7.12	42.80	
Surrender of Garage Lease	69.00	2.07	59.23	11.85	71.10	
Discount questionnaire	31.50	0.95	27.04	5.41	32.40	
Leasehold Questionnaire	55.50	1.67	47.64	9.53	57.20	
Notice of Postponement during Right to Buy	23.00	0.69	19.74	3.95	23.70	
Notice of Postponement post Right to Buy	31.50	0.95	27.04	5.41	32.40	
Re-mortgage	54.00	1.62	46.35	9.27	55.60	
Consent for alterations to former Council house/flat	140.00	4.20	120.17	24.03	144.20	
Retrospective Consent for alterations to former Council house/flat	175.00	5.25	150.21	30.04	180.30	
Garden licence - initial administration fee (plus annual fee)	72.00	2.16	61.80	12.36	74.20	
WayLeave Agreement			100.00	0.00	100.00	
Deed of Grant/Easement	341.00	10.23	292.69	58.54	351.20	
* Licence to Assign	341.00	10.23	292.69	58.54	351.20	
* Rent Deposit Deed	341.00	10.23	292.69	58.54	351.20	
* Authorised Guarantee Agreement	341.00	10.23	292.69	58.54	351.20	
* Licence for Alterations	341.00	10.23	292.69	58.54	351.20	
* Licence to Sub-let	341.00	10.23	292.69	58.54	351.20	
* Deed of Variation	341.00	10.23	292.69	58.54	351.20	
* Grant of Lease	446.00	13.38	382.82	76.56	459.40	
* Deed of Surrender	341.00	10.23	292.69	58.54	351.20	
* Please note that each document shall be charged for separately, except where one transaction involves more than two documents, in which case fees will be capped at £750.00						
Tenancy at Will	341.00	10.23	292.69	58.54	351.20	
Renewal of Lease	341.00	10.23	292.69	58.54	351.20	
Minor land sales - legal fees	446.00	13.38	382.82	76.56	459.40	

New head of charge to cover a gap in our Schedule. Charge of £100 reflects work involved

Major land sales - legal fees
 Diversion of Footpath under Section 257 of the Town & Country Planning Act
 Freehold reversions - admin fee

0.5% of the purchase price, with a minimum charge of £500.00

1,880.00	56.40	1,613.67	322.73	1,936.40
341.00	10.23	292.69	58.54	351.20

Copy of lease (up to 25 pages)
 Copies of RTB service charges (up to last three years)
 Extra copies of valuation - S.125 Notice

Standard photocopying charge for no & size of pages

Section 106

Private Owner	467.50	14.03	401.27	80.25	481.50
Each additional unit added (up to a maximum of £1,500) *	58.50	1.76	50.21	10.04	60.30
100% Affordable housing schemes	877.50	26.33	753.19	150.64	903.80
Deed of Variation **	333.50	10.01	286.25	57.25	343.50
Fee for agreeing a unilateral undertaking	333.50	10.01	286.25	57.25	343.50

* Please note that for complex 106 agreements charges may be calculated based at the Law Society regional rates for legal work to reflect the time taken to complete the negotiations and drafting. Fees calculated under this provision may exceed £1,500 ** This new head of charge is required as variations to S106 agreements were rare but are becoming more frequent and this enables the charge to be published and this enables the charge to be published. The rate is the same as that for a similar type of planning agreement, for consistency.

LOCAL LAND CHARGES		0.00%					
Search Type							
Official Certificate of Search (LLC1) only	26.00	0.00%	21.67	4.33	26.00	These charges must be assessed independently. They can't be subject to an automatic annual uplift as this could breach the Local Land Charges Charging Regulations under which they can be set. HMRC has indicated that it may impose a requirement on local authorities to put VAT on CON29 searches from 1st February 2016, although these charges have not been subject to VAT to date.	
CON29R Enquiries of Local Authority (2007)							
- Residential	85.00	0.00%	70.83	14.17	85.00		
- Commercial	126.00	0.00%	105.00	21.00	126.00		
Standard Search Fee: LLC1 and CON 29R combined							
- Residential	111.00	0.00%	92.50	18.50	111.00		
- Commercial	152.00	0.00%	126.67	25.33	152.00		
CON 290 Optional enquiries of Local Authority (2007)							
(Questions 4,5,6,8,9,11,15) per question	12.00	0.00%	10.00	2.00	12.00		
(Questions 7,10,12,13,14,16-21) per question	6.00	0.00%	5.00	1.00	6.00		
(Question 22)	24.00	0.00%	20.00	4.00	24.00		
Extra written enquiries (Refer to Worcestershire County Council for Highways enquiries)	47.00	0.00%	39.17	7.83	47.00		
Each additional parcel of land (LLC1 and CON29R)	22.00	0.00%	18.33	3.67	22.00		
Refresher Search	38.00	0.00%	31.67	6.33	38.00		
Expedited (within 48 hrs)	30.00	0.00%	25.00	5.00	30.00		

Planning and Regeneration

Service Category	charge 1st April 2015 £	% increase / £ increase £	Revised Net total £	VAT to be applied	Proposed charge from 2016 £	Comments
DEVELOPMENT PLAN DOCUMENTS		3.00%				
Previous Local Plans						
Borough of Redditch Local Plan No.1:						
Written statement and proposals map	10.20	0.31	8.76	1.75	10.50	
Borough of Redditch Local Plan No.2:						
Written statement and proposals map	26.30	0.79	22.57	4.51	27.10	
Inspectors Report (1993 & 1995)	6.00	0.18	5.15	1.03	6.20	
Local Development Framework Documents (LDF)						
Borough of Redditch Local Plan No.3:						
Written statement and proposals map	64.40	1.93	55.28	11.06	66.30	
Inspectors Report	31.90	0.96	27.38	5.48	32.90	
Local Development Scheme (LDS)	19.10	0.57	16.39	3.28	19.70	
Statement of Community Involvement (SCI)	19.10	0.57	16.39	3.28	19.70	
Scoping Report for Development Plan Documents	19.10	0.57	16.39	3.28	19.70	

Monitoring Documents

Housing Commitments in Redditch Borough since 1 April 1996	31.40	0.94	26.95	5.39	32.30
Housing Completions on Large and Small Sites in Redditch Borough since 1 April 1996	31.40	0.94	26.95	5.39	32.30
Replacement Dwellings Monitoring since 1 April 1996	31.40	0.94	26.95	5.39	32.30
Annual Commitments & Completions on Small Windfall Sites since 1 April 1996	31.40	0.94	26.95	5.39	32.30
Provision of Affordable Housing since 1 April 1996	31.40	0.94	26.95	5.39	32.30
Employment Land Supply in Redditch Borough since 1 April 1996	31.40	0.94	26.95	5.39	32.30
Annual Monitoring Report	31.40	0.94	26.95	5.39	32.30

Other Documents

Feckenham Housing Needs Assessment	6.20	0.19	5.32	1.06	6.40
Redditch Housing Needs Assessment	12.50	0.38	10.73	2.15	12.90
Residential Urban Capacity Study	43.00	1.29	36.91	7.38	44.30
Open Space Needs Assessment	43.00	1.29	36.91	7.38	44.30
Schedule of Buildings of Local Interest	30.50	0.92	26.18	5.24	31.40
North West Redditch Master Plan Documents					
- Report	18.50	0.56	15.88	3.18	19.10
- Transport Report Appendix	12.50	0.38	10.73	2.15	12.90
- Landscape Appendix	1.50	0.05	1.29	0.26	1.50

Supplementary Planning Documents/ Guidance

Affordable Housing Provision (2000)	18.50	0.56	15.88	3.18	19.10
Encouraging Good Design	18.50	0.56	15.88	3.18	19.10
General Mobility Housing - Design Standards	5.85	0.18	5.02	1.00	6.00
General Mobility Housing - Needs Assessment	3.10	0.09	2.66	0.53	3.20
Employment Land Monitoring (SPG)	18.50	0.56	15.88	3.18	19.10
All new Supplementary Planning Documents (SPD's)	18.50	0.56	15.88	3.18	19.10

Development Management Charges

High Hedge Complaints	224.00	6.72	192.27	38.45	230.70
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Residential Development/Development site Area/Proposed

1-4 dwellings/0.5ha	289.00	8.67	248.06	49.61	297.70
- Additional meeting (after first three)	115.00	3.45	98.71	19.74	118.50
5-9 dwellings/0.6 - 0.99ha	581.00	17.43	498.69	99.74	598.40
- Additional meeting (after first three)	115.00	3.45	98.71	19.74	118.50
10-49 dwellings/1.0 - 1.25ha	1,160.00	34.80	995.67	199.13	1,194.80
- Additional meeting (after first three)	580.00	17.40	497.83	99.57	597.40
50-199 dwellings/1.26 - 2.0ha	2,320.00	69.60	1,991.33	398.27	2,389.60
- Additional meeting (after first three)	858.00	25.74	736.45	147.29	883.70
200+ dwellings/more than 2ha	3,479.00	104.37	2,986.14	597.23	3,583.40
- Additional meeting (after first three)	1,160.00	34.80	995.67	199.13	1,194.80

Business Centres**Fax - Outgoing**

UK	0.90	0.03	0.77	0.15	0.90
Europe & Eire	1.60	0.05	1.38	0.27	1.70
North America	1.80	0.05	1.55	0.31	1.90
Other	2.75	0.08	2.36	0.47	2.80

Fax - Incoming

	0.60	0.02	0.52	0.10	0.60
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Secretarial

- minimum charge	10.10	0.30	8.67	1.73	10.40
- charge per hour	12.35	0.37	10.60	2.12	12.70

Postal Address Facility - per month

	44.30	1.33	38.02	7.60	45.60
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Telephone Divert:

Normal - per quarter	113.30	3.40	97.25	19.45	116.70
Gold - per quarter	214.25	6.43	183.90	36.78	220.70

Photocopying:

A4 single side	0.10	0.25%	0.08	0.02	0.10
A4 double side	0.15	0.38%	0.12	0.03	0.20
A3 single side	0.25	0.01	0.21	0.05	0.30
A3 double side	0.30	0.01	0.25	0.06	0.30

Photocopying:

A4 single side - non tenants	0.20	0.01	0.17	0.03	0.20
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Conference Room (per hour):

Rubicon Tenants	10.10	0.30	8.67	1.73	10.40
Rubicon Non Tenants	20.10	0.60	17.25	3.45	20.70
Greenlands Tenants	11.35	0.34	9.74	1.95	11.70
Greenlands Non Tenants	22.65	0.68	19.44	3.89	23.30

OUTDOOR MARKET RENTS**Stall or flower pitch - no electricity**

Licensed Traders:

Monday	15.00	0.45	15.45	0.00	15.50
Tuesday	16.50	0.50	17.00	0.00	17.00
Thursday & Friday	16.50	0.50	17.00	0.00	17.00
Saturday	26.00	0.78	26.78	0.00	26.80

Casual Traders:

Monday	19.00	0.57	19.57	0.00	19.60
Tuesday	21.00	0.63	21.63	0.00	21.60
Thursday & Friday	21.50	0.65	22.15	0.00	22.20
Saturday	33.50	1.01	34.51	0.00	34.50

The current arrangements for the provision of market services are being considered as part of a procurement review

Van Pitch or food trailer - with electric

Licensed Traders:

Monday	29.00	0.87	29.87	0.00	29.90
Tuesday	31.50	0.95	32.45	0.00	32.50
Thursday & Friday	33.00	0.99	33.99	0.00	34.00
Saturday	39.50	1.19	40.69	0.00	40.70

Casual Traders:

Monday	37.50	1.13	38.63	0.00	38.60
Tuesday	41.00	1.23	42.23	0.00	42.20
Thursday & Friday	42.50	1.28	43.78	0.00	43.80
Saturday	52.00	1.56	53.56	0.00	53.60

Seasonal discounts for all licensed stall holders/licensed van pitches will be applied at the rate of 15% in January, February and March to all the above rents

Regulatory Services

Service Category	charge 1st April 2015 £	% increase / £ increase £	Revised Net total £	VAT to be applied	Proposed charge from 2016 £	Comments
		0.00%				
<u>TAXI LICENSING</u>						
- Hackney Carriage Vehicle Licence per annum (charge excludes vehicle testing)	258.65	0.00%	258.65	0.00	258.65	
- Hackney Carriage Driver's Licence - 1 Year	56.85	1.70	58.55	0.00	58.60	
- Hackney Carriage Driver's Licence - 3 Year			144.00	0.00	144.00	New 3 year license per legislation
- Private Hire Operator's Licence - 1 Year						
- (1 vehicle)	164.00	0.00%	164.00	0.00	164.00	
- per each additional vehicle	16.40	0.00%	16.40	0.00	16.40	
- Private Hire Operator's Licence - 5 Year (1 Vehicle)			624.00	0.00	624.00	New 3 year license per legislation
- Private Hire Vehicle Licence per annum (charge excludes vehicle testing)	258.65	0.00%	258.65	0.00		
- Private Hire Driver Licence - 1 Year	56.85	1.70	58.55	0.00	58.60	
- Private Hire Driver Licence - 3 Year			144.00	0.00	144.00	New 3 year license per legislation
- Dual Hackney Carriage and Private Hire Driver's Licence - 1 Year	83.00	0.00%	83.00	0.00	83.00	
- Dual Hackney Carriage and Private Hire Driver's Licence - 3 Year			200.00	0.00	200.00	New 3 year license per legislation
- Knowledge test	20.00	0.00%	20.00	0.00	20.00	
- Administration Charge - new applications	35.00	0.00%	35.00	0.00	35.00	
- Transfer of plate - per transfer	47.00	1.00	48.00	0.00	48.00	
- Replacement Vehicle Plates	18.70	1.30	20.00	0.00	20.00	
- Replacement Driver's Badge (card)	11.00	0.00%	11.00	0.00	11.00	
- Amendment to paper licence - eg change of address	10.50	0.00%	10.50	0.00	10.50	
- DVLA Enquiry - Electronic	5.50	0.00%	5.50	0.00	5.50	
- DVLA Enquiry - Paper	10.50	0.00%	10.50	0.00	10.50	
- CRB Disclosure	50.00	0.00%	50.00	0.00	50.00	

GENERAL LICENSING**Licensing Act 2003**

- Annual Street Trading Consent - Food - Initial - per annum	1,418.00	0.00%	1,418.00	0.00	1,418.00
- Annual Street Trading Consent - Food - Renewal - per annum	1,301.00	0.00%	1,301.00	0.00	1,301.00
- Annual Street Trading Consent - Non Food - Initial - per annum	1,183.00	0.00%	1,183.00	0.00	1,183.00
- Annual Street Trading Consent - Non Food - Renewal - per annum	1,064.00	0.00%	1,064.00	0.00	1,064.00
- Animal Boarding - Initial	110.00	3.00	113.00	0.00	113.00
- Animal Boarding - Renewal	110.00	3.00	113.00	0.00	113.00
- Animal Boarding - Vet fees/Animal welfare visit if applicable charged at cost	Recharged at cost		Recharged at cost		Recharged at cost
- Dog Breeding - Initial	110.00	3.00	113.00	0.00	113.00
- Dog Breeding - Renewal	110.00	3.00	113.00	0.00	113.00
- Dog Breeding - Vet fees/Animal welfare visit if applicable charged at cost	Recharged at cost		Recharged at cost		Recharged at cost
- Dangerous Wild Animals - Initial	175.00	5.00	180.00	0.00	180.00
- Dangerous Wild Animals - Renewal	175.00	5.00	180.00	0.00	180.00
- Dangerous Wild Animals - Vet fees/Animal welfare visit if applicable charged at cost	Recharged at cost		Recharged at cost		Recharged at cost
- Pet Shops - Initial	110.00	3.00	113.00	0.00	113.00
- Pet Shops - Renewal	110.00	3.00	113.00	0.00	113.00
- Pet Shops - Vet fees / Animal welfare visit if applicable charged at cost	Recharged at cost		Recharged at cost		Recharged at cost
- Riding Establishments	170.00	5.00	175.00	0.00	175.00
- Riding Establishment - Vet fees / Animal welfare visit if applicable charged at cost	Recharged at cost		Recharged at cost		Recharged at cost
- Control of Sex Establishments	979.00	0.00%	979.00	0.00	979.00
- Zoo - Initial	110.00	3.00	113.00	0.00	113.00
- Zoo - Renewal	110.00	3.00	113.00	0.00	113.00
- Zoo - Vet fees/Animal welfare visit if applicable charged at cost			Recharged at cost		Recharged at cost

Acupuncture, Tattooing, Ear Piercing and Electrolysis

- Premises	125.00	0.00%	125.00	0.00	125.00
- Practitioners	82.00	0.00%	82.00	0.00	82.00

Scrap Metal Dealers Act 2013

- Site Licence (New)	290.00	0.00%	290.00	0.00	290.00
Per Additional Site	150.00	0.00%	150.00	0.00	150.00
- Collectors Licence (New)	145.00	0.00%	145.00	0.00	145.00
- Site Licence (Renewal)	240.00	0.00%	240.00	0.00	240.00
Per Additional Site	150.00	0.00%	150.00	0.00	150.00
- Collectors Licence (Renewal)	95.00	0.00%	95.00	0.00	95.00
- Variation of Licence	65.00	0.00%	65.00	0.00	65.00
- Copy of Licence (if lost or stolen)	25.00	0.00%	25.00	0.00	25.00

ENVIRONMENTAL HEALTH**Dog Warden**

- Penalty (statutory fee)	25.00	0.00%	25.00	0.00	25.00
- Kennelling Fee - £12 per day or part day	12.00	0.00%	12.00	0.00	12.00
- Admin charge	10.00	0.00%	10.00	0.00	10.00
- Levy for out of hours	30.00	0.00%	30.00	0.00	30.00
- Repeat offence levy	25.00	0.00%	25.00	0.00	25.00

GAMBLING FEES**Premises Licence Fees - Discretionary****Bingo Premises**

- Grant	2,128.00	0.00%	2,128.00	0.00	2,128.00
- Annual Fee	626.00	0.00%	626.00	0.00	626.00
- Variation	1,064.00	0.00%	1,064.00	0.00	1,064.00
- Transfer	730.00	0.00%	730.00	0.00	730.00
- Application for Provisional Statement	2,128.00	0.00%	2,128.00	0.00	2,128.00
- Licence Application (Provisional Statement Holders)	730.00	0.00%	730.00	0.00	730.00
- Copy of Licence	25.00	0.00%	25.00	0.00	25.00
- Notification of Change	50.00	0.00%	50.00	0.00	50.00
- Re-instatement Fee	730.00	0.00%	730.00	0.00	730.00

Adult Gaming Centre

- Grant	1,216.00	0.00%	1,216.00	0.00	1,216.00
- Annual Fee	626.00	0.00%	626.00	0.00	626.00
- Variation	626.00	0.00%	626.00	0.00	626.00
- Transfer	730.00	0.00%	730.00	0.00	730.00
- Application for Provisional Statement	1,216.00	0.00%	1,216.00	0.00	1,216.00
- Licence Application (Provisional Statement Holders)	730.00	0.00%	730.00	0.00	730.00
- Copy of Licence	25.00	0.00%	25.00	0.00	25.00
- Notification of Change	50.00	0.00%	50.00	0.00	50.00
- Application by Re-instatement	730.00	0.00%	730.00	0.00	730.00

Family Entertainment Centre

- Grant	1,216.00	0.00%	1,216.00	0.00	1,216.00
- Annual Fee	578.00	0.00%	578.00	0.00	578.00
- Variation	626.00	0.00%	626.00	0.00	626.00
- Transfer	608.00	0.00%	608.00	0.00	608.00
- Application for Provisional Statement	1,216.00	0.00%	1,216.00	0.00	1,216.00
- Licence Application (Provisional Statement Holders)	608.00	0.00%	608.00	0.00	608.00
- Copy of Licence	25.00	0.00%	25.00	0.00	25.00
- Notification of Change	50.00	0.00%	50.00	0.00	50.00
- Application by Re-instatement	596.00	0.00%	596.00	0.00	596.00

Betting Premises (excluding tracks)

- Grant	1,817.00	0.00%	1,817.00	0.00	1,817.00
- Annual Fee	364.00	0.00%	364.00	0.00	364.00
- Variation	908.00	0.00%	908.00	0.00	908.00
- Transfer	727.00	0.00%	727.00	0.00	727.00
- Application for Provisional Statement	1,817.00	0.00%	1,817.00	0.00	1,817.00
- Licence Application (Provisional Statement Holders)	727.00	0.00%	727.00	0.00	727.00
- Copy of Licence	25.00	0.00%	25.00	0.00	25.00

- Notification of Change	50.00	0.00%	50.00	0.00	50.00
- Application by Re-instatement	730.00	0.00%	730.00	0.00	730.00
<u>Betting Premises (Including Tracks)</u>					
- Grant	1,817.00	0.00%	1,817.00	0.00	1,817.00
- Annual Fee	364.00	0.00%	364.00	0.00	364.00
- Variation	908.00	0.00%	908.00	0.00	908.00
- Transfer	727.00	0.00%	727.00	0.00	727.00
- Application for Provisional Statement	1,817.00	0.00%	1,817.00	0.00	1,817.00
- Licence Application (Provisional Statement Holders)	727.00	0.00%	727.00	0.00	727.00
- Copy of Licence	25.00	0.00%	25.00	0.00	25.00
- Notification of Change	50.00	0.00%	50.00	0.00	50.00
- Application by Re-instatement	730.00	0.00%	730.00	0.00	730.00
<u>Temporary Event Use Notice</u>					
- Grant	304.00	0.00%	304.00	0.00	304.00
- Copy of Licence	15.00	0.00%	15.00	0.00	15.00

GAMBLING ACT PERMIT FEES - STATUTORY**Licensed Premises Gaming Machine Permit**

- Grant	150.00	0.00%	150.00	0.00	150.00
- Existing operator grant	100.00	0.00%	100.00	0.00	100.00
- Variation	100.00	0.00%	100.00	0.00	100.00
- Transfer	25.00	0.00%	25.00	0.00	25.00
- Annual Fee	50.00	0.00%	50.00	0.00	50.00
- Change of name	25.00	0.00%	25.00	0.00	25.00
- Copy of Permit	15.00	0.00%	15.00	0.00	15.00

Licensed Premises Automatic Notification Process

- Grant	50.00	0.00%	50.00	0.00	50.00
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Club Gaming Permits

- Grant	200.00	0.00%	200.00	0.00	200.00
- Grant (Club Premises Certificate holder)	100.00	0.00%	100.00	0.00	100.00
- Existing operator grant	100.00	0.00%	100.00	0.00	100.00
- Variation	100.00	0.00%	100.00	0.00	100.00
- Renewal	200.00	0.00%	200.00	0.00	200.00
- Renewal (Club Premises Certificate holder)	100.00	0.00%	100.00	0.00	100.00
- Annual Fee	50.00	0.00%	50.00	0.00	50.00
- Change of Name	100.00	0.00%	100.00	0.00	100.00
- Copy of Permit	15.00	0.00%	15.00	0.00	15.00

Club Machine Permits

- Grant	200.00	0.00%	200.00	0.00	200.00
- Grant (Club Premises Certificate holder)	100.00	0.00%	100.00	0.00	100.00
- Existing operator grant	100.00	0.00%	100.00	0.00	100.00
- Variation	100.00	0.00%	100.00	0.00	100.00
- Renewal	200.00	0.00%	200.00	0.00	200.00
- Renewal (Club Premises Certificate holder)	100.00	0.00%	100.00	0.00	100.00
- Annual Fee	50.00	0.00%	50.00	0.00	50.00
- Copy of Permit	15.00	0.00%	15.00	0.00	15.00
- Change of Name	25.00	0.00%	25.00	0.00	25.00
- Transfer of Permit	25.00	0.00%	25.00	0.00	25.00

Family Entertainment Centre Gaming Machine Permit

- Grant	300.00	0.00%	300.00	0.00	300.00
- Existing operator grant	100.00	0.00%	100.00	0.00	100.00
- Change of name	25.00	0.00%	25.00	0.00	25.00
- Renewal	300.00	0.00%	300.00	0.00	300.00
- Copy of Permit	15.00	0.00%	15.00	0.00	15.00

Prize Gaming Permits

- Grant	300.00	0.00%	300.00	0.00	300.00
- Existing operator grant	100.00	0.00%	100.00	0.00	100.00
- Change of name	25.00	0.00%	25.00	0.00	25.00
- Renewal	300.00	0.00%	300.00	0.00	300.00
- Copy of Permit	15.00	0.00%	15.00	0.00	15.00
- Transitional Application Fee	100.00	0.00%	100.00	0.00	100.00

Small Lottery Registration (set by legislation)

- Grant	40.00	0.00%	40.00	0.00	40.00
- Annual fee	20.00	0.00%	20.00	0.00	20.00

FEE LICENSING 16-17 STATUTORY**Premises Licence and Club Premises Certificate****Non- Domestic rateable value of premises**

		0.00%			
BAND A	0 - 4,300	0.00%	0 - 4,300	0.00	0 - 4,300
BAND B	4,301 - 33,000	0.00%	4,301 - 33,000	0.00	4,301 - 33,000
BAND C	33,001 - 87,000	0.00%	33,001 - 87,000	0.00	33,001 - 87,000
BAND D	87,001 - 125,000	0.00%	87,001 - 125,000	0.00	87,001 - 125,000
BAND E	125,001 and over	0.00%	125,001 and over	0.00	125,001 and over

New applications and variations

BAND A	100.00	0.00%	100.00	0.00	100.00
BAND B	190.00	0.00%	190.00	0.00	190.00
BAND C	315.00	0.00%	315.00	0.00	315.00
BAND D	450.00	0.00%	450.00	0.00	450.00
BAND E	635.00	0.00%	635.00	0.00	635.00

Annual Fee

BAND A	70.00	0.00%	70.00	0.00	70.00
BAND B	180.00	0.00%	180.00	0.00	180.00
BAND C	295.00	0.00%	295.00	0.00	295.00
BAND D	320.00	0.00%	320.00	0.00	320.00
BAND E	350.00	0.00%	350.00	0.00	350.00

Property not subject to non-domestic rates will fall into Band A. Properties, which have not yet been constructed will fall into band C.

Those premises which fall into Band 'D' will be subject to two times the amount of fee payable as outlined above, whilst those premises which fall into Band 'E' will be subject to three times the amount of fee payable, **if they are used exclusively or primarily for the carrying on of the retail of alcohol for consumption on the premises**, i.e. large public houses.

Large Events

An additional fee will be charged where the maximum number of persons exceeds 5000 at a licensable event. Please contact the Licensing Section for further details.

Exemptions

Church Halls, Community Halls, Village Halls, or other similar building etc. are exempt from paying any fees for a premises licence authorising **ONLY** the provision of regulated entertainment. If the retail of alcohol is to be included in the Premises Licence, the full fee will be payable as outlined above.

No fees are payable by an educational institution, such as a school or a college (whose pupils/students have not attained the age of 19) for a premises licence authorising **ONLY** the provision of regulated entertainment providing that is for and on behalf of the educational institution.

Application for copy of licence or summary on theft, loss etc.	10.50	0.00%	10.50	0.00	10.50
Notification of change of name or address (holder of premises licence)	10.50	0.00%	10.50	0.00	10.50
Application to vary the Designated Premises Supervisor	23.00	0.00%	23.00	0.00	23.00
Application to transfer a premises licence	23.00	0.00%	23.00	0.00	23.00
Interim authority notice following death etc. of licence holder	23.00	0.00%	23.00	0.00	23.00
Application for making of a provisional statement	315.00	0.00%	315.00	0.00	315.00
Application for copy of certificate or summary on theft, loss etc.	10.50	0.00%	10.50	0.00	10.50
Notification of change of name or alteration of club rules	10.50	0.00%	10.50	0.00	10.50
Change of relevant registered address of club	10.50	0.00%	10.50	0.00	10.50
Temporary Event Notices	21.00	0.00%	21.00	0.00	21.00
Application for copy of licence on theft, loss etc. of temporary event notice	10.50	0.00%	10.50	0.00	10.50
Application for copy of licence on theft, loss etc. of personal licence	10.50	0.00%	10.50	0.00	10.50
Notification of change of name or address (Personal Licence)	10.50	0.00%	10.50	0.00	10.50
Notice of interest in any premises	21.00	0.00%	21.00	0.00	21.00
Minor variation application	89.00	0.00%	89.00	0.00	89.00

Should you need assistance in determining which level of fee you are required to pay, please contact the Licensing Section on (01527) 881473 or (01527) 881626.

Alternatively email - licensing@bromsgrove.gov.uk

In all cases, cheques must be made payable to 'Bromsgrove District Council'

Premises Licences & Club Premises Certificates Fees
Licensing Act 2003

The fees for applications for new licenses, or variations are set according to the rateable value of the premises to be licensed

Band:

A (0 - 4,300)

Initial Fee	100.00	0.00%	100.00	0.00	100.00
Annual Charge	70.00	0.00%	70.00	0.00	70.00

B (4,301 - 33,000)

Initial Fee	190.00	0.00%	190.00	0.00	190.00
Annual Charge	180.00	0.00%	180.00	0.00	180.00

C (33,001 - 87,000)

Initial Fee	315.00	0.00%	315.00	0.00	315.00
Annual Charge	295.00	0.00%	295.00	0.00	295.00

D (87,001 - 125,000)

Initial Fee	450.00	0.00%	450.00	0.00	450.00
Annual Charge	320.00	0.00%	320.00	0.00	320.00

E (125,001 & over)

Initial Fee	635.00	0.00%	635.00	0.00	635.00
Annual Charge	350.00	0.00%	350.00	0.00	350.00

For premises whose business is mainly alcohol-related (not Registered Clubs) fees for Premises in Band D and E are as follows

D(x2) (87,001 - 125,000)

Initial Fee	900.00	0.00%	900.00	0.00	900.00
Annual Charge	640.00	0.00%	640.00	0.00	640.00

E(x2) (125,001 & over)

Initial Fee	1,905.00	0.00%	1,905.00	0.00	1,905.00
Annual Charge	1,050.00	0.00%	1,050.00	0.00	1,050.00

Personal Licence (For 10 Years)

	37.00	0.00%	37.00	0.00	37.00
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Temporary Event Notice (Per Notice)

	21.00	0.00%	21.00	0.00	21.00
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